



DEPARTMENT OF TRANSPORTATION

REPORTING PERIOD: AUGUST 16, 2003 THROUGH AUGUST 29, 2003

Department Head: ALFRED H. FOXX

Date Appoint:

Division Chief (Signal & Traffic Engineering) : Frederick Marc
 Division Chief (Bridge & Highway Engineering) : Richard Chen
 Division Chief (Maintenance): Anthony P. Wallnofer
 Division Chief (Conduits): Robert Powers
 Division Chief (Safety): Michael E. Rice (Acting)



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (8/2/03 Through 8/15/03)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$437,651	\$42,864	9.8%	\$18,928	4.3%	\$1,902,789	\$308,801	16.2%	\$46,455	2.4%
Construction	\$165,003	\$22,838	13.8%	\$800	0.5%	\$349,491	\$46,131	13.2%	\$6,800	1.9%
Direct Purchase Orders	\$182,673	\$4,860	2.7%	\$4,363	2.4%	\$421,319	\$5,705	1.4%	\$6,105	1.4%
Purchase Orders	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Professional Services	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Totals	\$785,327	\$70,562	9.0%	\$24,091	3.1%	\$2,673,599	\$360,637	13.5%	\$59,360	2.2%

PERSONNEL DATA

	2 -WEEK PAY PERIOD					ANNUAL				
	7/5-7/18	7/19-8/1	8/2-8/15	8/16-8/29	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	7,744.7	8,326.6	8,108.0	5,702.3	-29.7%	5,297	1,664	30,885	376,081	79
Administration	0.0	0.0	0.0	0.0	#DIV/0!	26	-	1,657	1,823	79
Engineering	325.7	385.7	510.3	214.8	-57.9%	363	-	1,046	25,769	79
Maintenance	6,622.6	6,409.8	6,341.6	4,544.5	-28.3%	3,648	161	26,053	259,022	79
Constr. Mgmt	214.5	236.5	273.5	250.0	-8.6%	198	17	1,617	14,050	79
Safety	581.9	1,294.6	982.6	693.0	-29.5%	1,060	37	2,206	75,242	79
UNSCHEDULED LEAVE	233.0	224.5	221.0	261.5	18.3%	272	126	658	19,877	79
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	10	18	79
Engineering	25.5	15.0	21.0	33.0	57.1%	20	4	48	1,498	79
Maintenance	187.5	176.5	165.0	194.0	17.6%	180	71	369	13,283	79
Constr. Mgmt	4.0	2.0	1.0	3.0	200.0%	5	-	28	356	79
Safety	16.0	31.0	34.0	31.5	-7.4%	62	18	213	4,597	79
"A" TIME(MAN-DAYS)	97.5	94.0	105.0	97.0	-7.6%	247	105	537	18,285	79
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	79
Engineering	0.0	0.0	1.0	0.0	-100.0%	9	-	30	645	79
Maintenance	82.5	79.0	89.0	83.0	-6.7%	183	67	425	13,533	79
Constr. Mgmt	0.0	0.0	0.0	0.0	#DIV/0!	1	-	10	103	79
Safety	15.0	15.0	15.0	14.0	-6.7%	54	15	112	4,005	79
LIGHT DUTY (MANDAYS)	257.5	237.0	228.5	206.5	-9.6%	223	94	631	16,479	79
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	79
Engineering	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	79
Maintenance	177.5	157.0	148.5	130.5	-12.1%	159	60	567	11,742	79
Constr. Mgmt	0.0	0.0	0.0	0.0	#DIV/0!	8	-	22	568	79
Safety	80.0	80.0	80.0	76.0	-5.0%	56	-	90	4,170	79



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: AUGUST 16, 2003 THROUGH AUGUST 29, 2003

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	21	210.0	25.0	0.0	0.0	0.0	0.0	0.0	3.0	22.0	4.0	1.8	0.0	5.0	60.8
Engineering	135	1,346.0	26.7	33.0	0.0	0.0	0.0	0.0	14.5	167.4	10.0	8.3	1.5	1.0	262.4
Maintenance	636	6,360.0	87.5	84.0	19.0	62.0	22.0	73.0	93.0	471.5	50.0	203.5	7.0	68.0	1,240.5
Maint. Seasonal	69	690.0	0.0	0.0	0.0	15.0	11.0	10.0	0.0	0.0	0.0	0.0	0.0	21.0	57.0
Constr. Mgmt	82	820.0	15.0	3.0	0.0	0.0	0.0	0.0	1.0	92.5	9.5	8.5	0.0	3.0	132.5
Safety	165	1,650.0	92.5	11.5	6.0	1.0	1.0	14.0	3.0	147.0	38.5	73.5	10.0	27.0	425.0
Subs/Temps/PT	50	490.0	8.0	6.0	0.0	1.0	11.0	0.0	0.0	6.0	6.5	0.0	0.0	10.0	48.5
TOTALS	1,158	11,566.0	254.7	137.5	25.0	79.0	45.0	97.0	114.5	906.4	118.5	295.6	18.5	135.0	2,226.7

REPORTING PERIOD: AUGUST 2, 2003 THROUGH AUGUST 15, 2003

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	21	210.0	16.0	0.0	0.0	0.0	0.0	0.0	2.0	22.6	0.1	8.0	0.0	10.0	58.7
Engineering	135	1,346.0	22.0	20.0	0.0	0.0	1.0	1.0	19.8	112.0	14.0	12.0	4.0	2.0	207.8
Maintenance	635	6,350.0	86.5	66.5	22.5	58.5	25.0	79.0	231.5	382.0	54.0	151.5	27.0	47.0	1,231.0
Maint. Seasonal	69	690.0	0.0	0.0	0.0	13.0	2.0	10.0	0.0	0.0	0.0	0.0	0.0	30.5	55.5
Constr. Mgmt	82	820.0	4.5	1.0	0.0	0.0	0.0	0.0	12.0	59.5	8.0	15.0	0.0	0.0	100.0
Safety	164	1,640.0	81.0	16.5	5.0	4.0	0.0	15.0	34.5	73.0	11.0	44.0	2.0	12.5	298.5
Subs/Temps/PT	45	446.0	17.0	3.5	0.0	0.0	10.0	0.0	3.0	8.5	1.0	0.0	0.0	12.0	55.0
TOTALS	1,151	11,502.0	227.0	107.5	27.5	75.5	38.0	105.0	302.8	657.6	88.1	230.5	33.0	114.0	2,006.5

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	-	0.0%	56.3%	-	-	-	-	-	50.0%	(2.7%)	3900.0%	(77.5%)	-	(50.0%)	3.6%
Engineering	-	0.0%	21.4%	65.0%	-	-	(100.0%)	(100.0%)	(26.8%)	49.5%	(28.6%)	(30.8%)	(62.5%)	(50.0%)	26.3%
Maintenance	0.2%	0.2%	1.2%	26.3%	(15.6%)	6.0%	(12.0%)	(7.6%)	(59.8%)	23.4%	(7.4%)	34.3%	(74.1%)	44.7%	0.8%
Maint. Seasonal	-	0.0%	-	-	-	15.4%	450.0%	-	-	-	-	-	-	(31.1%)	2.7%
Constr. Mgmt	-	0.0%	233.3%	200.0%	-	-	-	-	(91.7%)	55.5%	18.8%	(43.3%)	-	-	32.5%
Safety	0.6%	0.6%	14.2%	(30.3%)	20.0%	(75.0%)	-	(6.7%)	(91.3%)	101.4%	250.0%	67.0%	400.0%	116.0%	42.4%
Subs/Temps	11.1%	9.9%	(52.9%)	71.4%	-	-	10.0%	-	(100.0%)	(29.4%)	550.0%	-	-	(16.7%)	(11.8%)
TOTALS	0.6%	0.6%	12.2%	27.9%	(9.1%)	4.6%	18.4%	(7.6%)	(62.2%)	37.8%	34.5%	28.2%	(43.9%)	18.4%	11.0%



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REPORTING PERIOD: AUGUST 16, 2003 THROUGH AUGUST 29, 2003

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	7/5-7/18	7/19-8/1	8/2-8/15	8/16-8/29		FY2003	FY2004	% CHANGE
VERBAL								
SUPERVISORS	0	0	0	1	#DIV/0!	13	1	-92.3%
FRONT-LINE	11	16	15	6	-60.0%	315	48	-84.8%
WRITTEN								
SUPERVISORS	0	0	0	0	#DIV/0!	12	0	-100.0%
FRONT-LINE	19	18	26	9	-65.4%	624	72	-88.5%
SUSPENSIONS								
SUPERVISORS	0	0	0	0	#DIV/0!	0	0	#DIV/0!
FRONT-LINE	6	1	5	4	-20.0%	92	16	-82.6%

OTHER DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	7/5-7/18	7/19-8/1	8/2-8/15	8/16-8/29		FY2003	FY2004	% CHANGE
VERBAL								
SUPERVISORS	0	0	0	0	#DIV/0!	5	0	-100.0%
FRONT-LINE	0	0	0	0	#DIV/0!	51	0	-100.0%
WRITTEN								
SUPERVISORS	0	0	0	0	#DIV/0!	11	0	-100.0%
FRONT-LINE	11	5	3	6	100.0%	232	25	-89.2%
SUSPENSIONS								
SUPERVISORS	0	0	0	0	#DIV/0!	8	0	-100.0%
FRONT-LINE	2	5	9	3	-66.7%	94	19	-79.8%



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REPORTING PERIOD: AUGUST 16, 2003 THROUGH AUGUST 29, 2003

SAFETY DIVISION

	2 WEEK REPORTING				% CHANGE	ANNUAL				
	7/5-7/18	7/19-8/1	8/2-8/15	8/16-8/29		Average	Minimum	Maximum	Total	Periods
TRAFFIC ENFORCEMENT										
Parking Citations (#)	652	622	552	504	-8.7%	637	129	1,282	50,332	79
Parking Citations (\$)	\$14,824	\$14,696	\$14,120	\$12,414	-12.1%	15,247	1,149	29,714	1,204,493	79
Traffic Citations (#)	313	246	297	223	-24.9%	131	21	313	10,317	79
Traffic Citations (\$)	\$21,621	\$18,394	\$27,349	\$15,129	-44.7%	9,486	1,435	27,349	749,362	79
PARKING ENFORCEMENT										
Parking Citations (#)	13,856	13,604	13,207	12,448	-5.7%	12,426	7,602	15,455	981,631	79
Parking Citations (\$)	\$365,493	\$367,736	\$361,442	\$337,667	-6.6%	332,075	202,533	415,940	26,233,934	79

TOWING

	2-WEEK REPORTING PERIODS				% CHANGE	ANNUAL				
	7/5-7/18	7/19-8/1	8/2-8/15	8/16-8/29		Average	Minimum	Maximum	Total	Periods
Lot Inventory	3,919	4,042	4,112	3,715	-9.7%	4,231	3,715	4,809	93,077	22
Pulaski Highway	3,584	3,590	3,557	3,405	-4.3%	3,613	3,405	3,824	21,678	6
Wagner's Point	335	452	555	310	-44.1%	396	260	555	2,375	6
Vehicles Towed	1,960	2,055	2,144	2,034	-5.1%	1,859	758	2,144	40,897	22
City Crews	83	170	163	128	-21.5%	108	44	170	2,369	22
Private Crews	1,877	1,885	1,981	1,906	-3.8%	1,751	714	2,023	38,528	22
Auctions										
# of Vehicles Sold	442	429	555	834	50.3%	394	0	834	30,743	78
Vehicles Sold For \$5,000+	2	1	0	1	#DIV/0!	1	0	4	35	41
Revenue \$	68,075	68,952	68,631	115,671	68.5%	56,906	0	115,671	4,438,681	78
Auction dates	7/9/2003	7/23/2003	8/6/2003	8/20/2003	0.0%	37,309	36,775	37,853	2,872,826	77
Abandoned Vehicle - Prior Backlog	126	130	143	154	7.7%	168	2	601	8,422	50
Abandoned Vehicles - Abated	264	359	337	239	-29.1%	257	50	562	12,863	50
Towed from City Right-of-Way	134	197	226	153	-32.3%	136	32	283	6,821	50
Towed from Private Property	57	50	57	50	-12.3%	196,131	13	10,000,000	10,002,706	51
Gone On Arrival	73	112	54	36	-33.3%	67	5	281	3,336	50
Abandoned Vehicle - Created	268	372	348	220	-36.8%	252	109	382	12,615	50
Parking Enforcement Referral	218	308	267	195	-27.0%	180	65	308	8,986	50
Private Owner Referral	9	17	26	9	-65.4%	22	3	64	1,122	50
HCD Referral	39	36	43	16	-62.8%	34	12	83	1,711	50
Sanitation Enforcement Referral	2	11	12	0	-100.0%	16	0	75	796	50
Abandoned Vehicle Current Backlog	130	143	154	135	-12.3%	164	2	601	8,181	50
Abandoned Vehicle Abate, Time										
City Right-of-Way	9.2	8.9	7.6	12.5	0.7	9.8	1.0	32.4	382.2	39
Private Property	9.2	8.9	7.6	12.5	0.7	10.0	2.9	32.4	391.6	39
# Claims Notification	30	19	16	5	-68.8%	16.7	0.0	30.0	500.0	30
Claim Processed	25	11	24	10	-58.3%	23	5	46	683	30
# Amount Of All Packages	\$36,290.60	\$13,800.00	\$46,550.00	\$16,800.00	-63.9%	36,282	13,087	81,300	1,088,473	30
# Settlements Processed	17	14	16	14	-12.5%	16	5	42	485	30
\$ Amount - Aggregate Total	\$21,825.38	\$13,958.24	\$32,775.00	\$12,739.63	-61.1%	20,983	6,014	83,884	629,500	30



CITISTAT TRANSPORTATION MAINTENANCE PERFORMANCE

REPORTING PERIOD: AUGUST 16, 2003 THROUGH AUGUST 29, 2003

CREW PERFORMANCE

	8/2-8/15			8/16-8/29		
Sector	# Complaints	# Abated w/in 48 hrs	Abatement %	# Complaints	# Abated w/in 48 hrs	Abatement %
One	83	83	100%	58	58	100%
Two	41	41	100%	47	47	100%
Three	61	61	100%	39	39	100%
Four	23	23	100%	21	21	100%
Totals	208	208	100%	165	165	100%

	8/2-8/15				8/16-8/29			
Sector	# of Crews	Crew Days	Pot Holes Filled	Daily Average	# of Crews	Crew Days	Pot Holes Filled	Daily Average
One	1	10	341	34	1	10	380	38
Two	2	20	584	29	2	20	598	30
Three	1	10	432	43	1	10	456	46
Four	2	18	626	35	1	10	384	38
Totals	6	58	1,983	34	5	50	1,818	36

POTHOLE COMPLAINT ABATEMENT RATE

	Two Week Reporting Periods					ANNUAL				
Sector	7/5-7/18	7/19-8/1	8/2-8/15	8/16-8/29	% CHANGE	Average	Minimum	Maximum	Total	Periods
One	100%	100%	100%	100%	0.0%	94.6%	10.0%	100.0%	NA	75
Two	100%	100%	100%	100%	0.0%	95.4%	45.0%	100.0%	NA	75
Three	100%	100%	100%	100%	0.0%	96.6%	35.0%	100.0%	NA	75
Four	97%	100%	100%	100%	0.0%	94.1%	40.0%	100.0%	NA	75
Totals	100%	100%	100%	100%	0.0%	95.5%	38.0%	100.0%	NA	75

POTHOLES FILLED - DAILY AVERAGE

	Two Week Reporting Periods					ANNUAL				
Sector	7/5-7/18	7/19-8/1	8/2-8/15	8/16-8/29	% CHANGE	Average	Minimum	Maximum	Total	Periods
One	40	43	34	38	11.8%	43.7	10.0	357.0	NA	75
Two	21	44	29	30	3.4%	64.9	17.5	421.0	NA	75
Three	25	31	43	46	7.0%	57.4	8.5	498.0	NA	75
Four	57	41	35	38	8.6%	67.5	12.0	539.0	NA	75
Totals	143	159	141	152	7.8%	233.5	52.0	1,815.0	NA	75

* Data for this period is per man



CITISTAT PARKING ENFORCEMENT PERFORMANCE

REPORTING PERIOD: AUGUST 16, 2003 THROUGH AUGUST 29, 2003

Supervisor Name	Employees (#)	7/5-7/18			7/19-8/1			8/2-8/15			8/16-8/29		
		Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average
A - 6:30 - 2:30 NE	8	45.75	1,746	38.2	48.75	1,855	38.1	56	2,095	37.4	52.75	2,070	39.2
B - 6:30 - 2:30 NW	6	45.5	1,483	32.6	48.75	1,477	30.3	45	1,516	33.7	45.25	1,433	31.7
C - 8:00 - 4:00 Downtown	8	55.25	2,059	37.3	51.5	1,912	37.1	46.5	1,812	39.0	43.5	1,664	38.3
D - 9:30 - 5:30 SE	10	66	2,332	35.3	62.25	2,283	36.7	56.5	2,379	42.1	49.25	2,030	41.2
E - 1:30 - 9:30 RPP	8	53.75	1,901	35.4	49.5	1,611	32.5	43	1,493	34.7	51	1,810	35.5
F - 3:00 - 11:00 Evening	8	61.25	2,051	33.5	57.25	1,856	32.4	46	1,373	29.8	46.75	1,493	31.9
G - 8:00 - 4:00 Aband/Scoff	12	43	409	9.5	46.5	279	6.0	43.5	275	6.3	39.5	257	6.5
Weekend Duty		38	1,875	49.3	56	2,331	41.6	58	2,264	39.0	39	1,691	43.4
Totals	60	409	13,856	33.9	421	13,604	32.4	395	13,207	33.5	367	12,448	33.9
Totals Excluding Aband/Scoff	48	366	13,447	36.8	374	13,325	35.6	351	12,932	36.8	328	12,191	37.2

* Court Days = 9.5 Days

* 1/2 Days = 0 Days

* Court Days = 3.5 Days

* 1/2 Days = 11 Days

* Court Days = 25.5 Days

* 1/2 Days = 8 Days

* Court Days = 5.5 Days

* 1/2 Days = 6.5 Days

Daily Citation Averages

Supervisor Name	Two Week Reporting Periods				% CHANGE	ANNUAL				
	7/5-7/18	7/19-8/1	8/2-8/15	8/16-8/29		Average	Minimum	Maximum	Total	Periods
A - 6:30 - 2:30 NE	38.2	38.1	37.4	39.2	4.8%	33.9	25.2	44.5	2,675.2	79
B - 6:30 - 2:30 NW	32.6	30.3	33.7	31.7	-5.9%	35.9	21.8	45.7	2,835.0	79
C - 8:00 - 4:00 Downtown	37.3	37.1	39.0	38.3	-1.8%	34.4	25.4	43.4	2,716.1	79
D - 9:30 - 5:30 SE	35.3	36.7	42.1	41.2	-2.1%	38.8	27.4	50.6	3,066.5	79
E - 1:30 - 9:30 RPP	35.4	32.5	34.7	35.5	2.3%	30.2	22.9	40.2	633.4	21
F - 3:00 - 11:00 Evening	33.5	32.4	29.8	31.9	7.0%	40.7	29.8	58.6	3,219.2	79
G - 8:00 - 4:00 Aband/Scoff	9.5	6.0	6.3	6.5	3.2%	5.5	1.8	11.6	434.3	79
Weekend Duty	49.3	41.6	39.0	43.4	11.3%	40.9	19.3	62.8	3,234.8	79



CITISTAT

COURT EVALUATION - FAIL TO APPEAR (FTA)

REPORTING PERIOD: AUGUST 16, 2003 THROUGH AUGUST 29, 2003

	Court Date-Aug 22, 2003				Court Date-Aug 25, 2003				Court Date-Aug 26, 2003				Court Date-Aug 29, 2003			
Supervisor Name	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined
a - 6:30 - 2:30 NE					26				17				40	10	1	none
b - 6:30 - 2:30 NW					14				21				16			
c - 8:00 - 4:00 Downtown	7				1				1							
d - 9:30 - 5:30 SE	17								24							
e - 1:30 - 9:30 RPP									17				26			
f - 3:00 - 11:00 Evening					16				14	14	1	pending	13			
Sgt. Crossett - 8:00 - 4:00 Aband/Scoff									7				2			
Totals	24	0	0	0	57	0	0	0	101	14	1	0	97	10	1	0

FTA EXPLANATIONS

Court Date-Aug 22, 2003
Agents reported to court

Court Date-Aug 25, 2003
16 cases postponed

Court Date-Aug 26, 2003

Court Date-Aug 29, 2003
10 FTA; court summons arrived late to agent